PROPOSED BUDGET AS OF 05-26-2023



2023-2024 Budget Report

Bessemer City, North Carolina

Bessemer City
NORTH CAROLINA EST.1893
City with a Heart

GREETINGS FROM **MAYOR BECKY S. SMITH**

Hi, I'm Becky S. Smith, the very proud Mayor of Bessemer City! Great things are happening in our community! Our City continues to grow in a sustainable way with new housing opportunities, industrial development, historic rehabilitaiton, and recreation. The entire City Council has worked very hard with City Staff to provide you with exceptional services that improve quality of life and opportunity for economic development.

I am proud of the work City Staff and City Council has accomplished in the preparation of the 2023-2024 budget. As our community grows, so does the City's level of services. Bessemer City is on course for a successful and bright future!



Becky S. Smith

Becky S. Smith
Mayor

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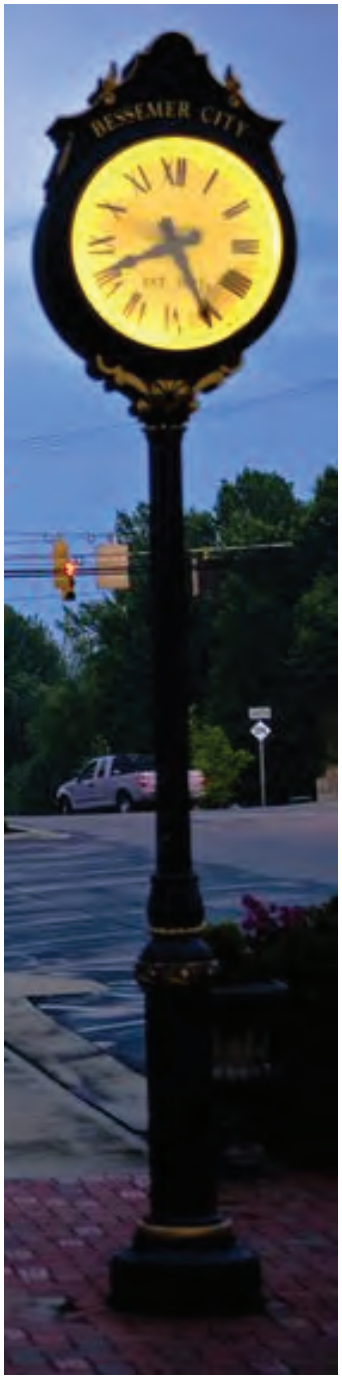
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Photo of Crowders Mountain and King's Pinnacle taken from Whetstone Mountain (Bessemer City)

2023 Mayor Smith and City Council



Clock in Centennial Park

Becky S. Smith
Mayor



Dan Boling
City Council- Ward1



Kay McCathen
City Council- Ward 2



Joe Will
City Council- Ward 3



Brenda Boyd
City Council- Ward 4



Brent Guffey
City Council- Ward 5



Donnie Griffin
City Council- Ward 6
Mayor Pro Tempore



Vision, Mission, Values, and Goals

Vision... Our Future

Bessemer City strives to be a unique and welcoming community that connects people to economic opportunities and a higher quality of life.

Mission... Our Purpose

Bessemer City provides high quality public services in a responsible manner that creates success.

Values

*Accountability
*Ethics
*Respect
*Commitment/Dependability
*Open-Mindedness
*Honesty

Goals

#1 Promote a desirable place to live and work that provides a healthy quality of life.

#2 Ensure a safe and secure community for residents and visitors.

#3 Invest in high quality infrastructure to support a thriving and diverse economy.

#4 Provide opportunities for citizen engagement and promote volunteerism.

#5 Foster organizational sustainability that embraces innovation and creativity.







PROPOSED BUDGET AS OF 05-26-2023

May 26, 2023

Proposed 2023-2024 Budget Message

To the Honorable Mayor &
Members of City Council
City of Bessemer City, NC

Honorable Mayor and Council:

I am pleased to present the City of Bessemer City's Proposed Annual Budget for Fiscal Year 2023-2024. This budget has been prepared per the North Carolina Local Government Budget and Fiscal Control Act. This proposal encompasses Council's newly adopted mission, vision, values, and goals. The 2023-2024 proposed budget is a policy document that reflects the direction and objectives of the City Council.

This year's budget includes several vital highlights. This letter contains the following:

1. General Highlight- All Funds
2. General Fund Highlights
3. Water/Wastewater Fund Highlights
4. Natural Gas Fund Highlights
5. Stormwater Fund Highlights
6. Powell Bill Fund Highlights
7. Proposed Fee Schedule Changes
8. Items Not Included In the Proposed 2023-2024 Budget
9. Closing Remarks

City Staff and City Council developed this proposed budget over several months and hours of discussion. The following schedule was followed for this year's budget process:

- ✓ March 17: Department Head Budgets due to City Manager
- ✓ March 17 - March 31: City Manager to meet with each department head
- ✓ March 31 - April 18: City Manager and Finance Director to review budget (as needed)
- ✓ April 25: City Council Work Session- first budget review

- ✓ Week of May 15: Council Budget Work Session (May 16th at 2pm)- budget review with Council comments and adjustments
- ✓ *May 30: City Council Work Session- final budget review prior to adoption*
- *By June 1: The City Clerk must make a copy of the proposed budget available to all news media in the county; The City Clerk also must publish a statement that the budget has been submitted to the governing board and is available for public inspection in the City Clerk's office. The notice should specify the time and place of the public hearing on the budget.*
- *June 12: Regular City Council Meeting- budget public hearing*
- *June 12: Regular City Council Meeting- budget adoption*

1. General Highlights- All Funds

This proposed budget between all funds is approximately $13,692,077. Each fund primarily includes operational expenses, payroll, and debt service for various projects. This year's proposed budget does not include a majority of department requests, which are needed to address existing and future growth. The City's goal is to respond to growth in our area by modifying and changing how services are delivered.

The proposed budget has several variables that were considered while being developed:

- Additional debt services in the General Fund and Water/Wastewater Fund
- Additional Operational Expenses
- Inflation
- Decreased Revenue in the Water/Wastewater Fund

The proposed budget also recommends keeping the City's tax rate at $0.45 per $100 of valuation. This recommendation is primarily for the variables stated above and to create a revenue stream for future service changes as the City grows and service expectations change with growth.

Per NCGS, the *Budget Message* must include the City's revenue-neutral tax rate. The City's revenue-neutral tax rate is $0.31 per $100 of valuation (based on the City's 2023 TR-2 Report that includes changes to real property). The revenue-neutral property tax rate is the rate that is estimated to produce revenue for the next fiscal year equal to the revenue that would have been produced for the next fiscal year by the current tax rate if no reappraisal had occurred.

The proposed budget is also highly conservative with ad valorem projections. This budget includes TR-2 Report figures that indicate a $733,134,166 total valuation. This budget does not include changes to personal or public service company revaluation increases. Additional capital through ad valorem with these two items may be adjusted prior to January 1, 2024. Additional capital collected outside of real property projections will help with cash flow and debt service payments throughout the fiscal year.

2. General Fund Highlights

GF-Revenues

- Proposed to maintain the current tax rate of $.45 per $100 of valuation
- Ad Valorem revenue is projected to increase by over $1,000,000
- Decrease administrative transfers from $1,300,000 to $950,000 between the Water/Wastewater Fund and Natural Gas Fund ($350,000 decrease)
- Includes approximately $240,000 from fund balance to balance the budget

- Proposal to eliminate a solid waste fee currently charged to multifamily units that are not otherwise serviced with rollout carts.

GF- Expenditures

- The Proposed 2023-2024 Budget primarily includes:
  - Payroll
  - General Operations
  - Debt Service
- Limited additional capital for Fire Department staffing
- Additional capital for Stinger Park staffing
- Additional capital for Stinger Park operations
- Additional capital for Stinger Park debt service
- Majority of department requests are not included in this year's budget
- Budget includes funding a public safety needs study, specifically for fire

3. Water/Wastewater Fund

WWF- Revenues

- Revenue projections in the 2021-2022 and 2022-2023 budget are off due to:
  - Inaccurate budgeting
  - Decreased water and wastewater usage from larger customers.
- The Proposed 2023-2024 Budget includes a decrease in revenue between water and wastewater fees by $1,200,000 compared to current year projections. This is a 30% decrease*.
- The Proposed 2023-2024 Budget includes:
  - a 10% increase in water and wastewater fees (typical increase has been 5% each year).
  - Late fee change from 10% to 15%
  - Cut off fee from $15 to $20
  - Administration fee from $40 to $50

**Inaccurate budgeting in the current year is a contributing factor with this high percentage and monetary difference from current budget to the proposed 2023-2024 budget.*

WWF- Expenditures

- The Proposed 2023-2024 Budget includes additional debt with the Water System Improvement Project (WTP, Arrowood Lake Intake, Stinger Park water and sewer lines)
- An additional Water Treatment Plant Operator position. This is to fill a past position that was never replaced. The plant is currently operated by three (3) staff members 12 hours per day, 7 days per week.
- This budget does not include funding for requested machinery and equipment, water line replacements, or other needed capital expenditures.
- Decrease in administrative charges from $1,000,000 to $650,000

4. Natural Gas Fund

NGF- Revenues

- Projected to remain similar to prior budget years
- No increase in natural gas rates to customers

- Natural Gas Fund should see more revenue in years to come as larger customers come online (residential, industrial, and commercial projects)

NGF- Expenditures

- Minimal debt service continues to remain the same in Natural Gas Fund. This may change as capital investments are made as we grow the system and connect to new projects.
- No additional capital investment will be in the natural gas fund this year.
- The administrative charge from the Natural Gas Fund to the General Fund is proposed to remain at $300,000.

5. Stormwater Fund

SWF- Revenues

- In 2021, City Council voted to implement new stormwater fees based on the City's Stormwater Fee Study. The plan included new stormwater fees, based on impervious surfaces, to go into effect January 1, 2024. I am recommending in this budget to postpone the implementation of new fees until July 1, 2024 (2024-2025 budget)

SWF- Expenditures

- Expenses in the Stormwater Fund are projected to remain close to prior year budgets.
- In the future, additional capital will be needed to address stormwater needs.
- FY 2024-2025 will have a different revenue stream, making the implementation of a Stormwater Capital Improvement Plan (SWCIP) possible.
- The City has resubmitted a stormwater asset inventory study grant to help develop a SWCIP.

6. Powell Bill Fund

PBF- Revenues

- Projected to remain close to prior budget years
- Minimal changes to previous year's budget

PBF- Expenditures

- The Proposed 2023-2024 Budget does not include paving for Sunset Drive. This expense was proposed to be split between multiple funds, including the Powell Bill Fund.

7. Proposed Fee Schedule Changes

- General Fund
  - Removal of Solid Waste/Bulk Fee for Multifamily Units
- Water/Wastewater Fund
  - Water Rate- Increase of 10%
  - Wastewater Rate- Increase of 10%
  - Utility Reconnection Fee- $15 to $20
  - Utility Late Fee- 10% to 15%
  - Administrative Activation Fee- $40 to $50
- Natural Gas Fund
  - None
- Stormwater Fund
  - None

- Powell Bill
    - (n/a)

8. Items Not Included In the Proposed 2023-2024 Budget

- Optics for Patrol Rifles
- Fire Department Staffing Requests (only partially funded)
- New Turnout Gear to Replace Damaged and Worn Gear in Fire Department
- Repair Fire Department Shower
- Department Supplies and Needed Tools for Fleet Management
- Paving Sunset Drive
- Community Branding
- City Calendars
- Monthly Newsletters in Utility Bills (started in 2022)
- Wayfinding Signs
- Veteran's Memorial Design and Engineering
- Thread Trail Match for Greenway
- Painting Underpasses
- COLA for Staff
- Sewer Truck
- Trailer and Mower Tractor for Public Works
- Tractor and Trailer for Water Department
- City Promotional Material
- Staff Continued Education
- Bus for Senior Center
- Overtime Percentages
- Public Safety Departmental Supplies
- Building Maintenance
- Festival Promotions
- Economic Development Promotions
- Comprehensive Park Master Plan
- Funding for Senior Trips and Events (only partially funded)

9. Closing Remarks

Bessemer City will move forward as growth continues to take place. Various single-family, multi-family, historic rehab, industrial, and downtown revitalization projects have been approved or are currently being proposed. This will increase the City's population and median income, making other business types not currently in the City more likely to invest. These projects will also provide more housing opportunities for existing and new citizens as they experience all the great things Bessemer City offers.

I am incredibly excited about the City's progress moving forward. Stinger Park, which will be completed in 2023, will be an asset for existing residents and visitors for tournament leagues. The City's investment in the Water Treatment Plant will provide a better-quality service to citizens and businesses. Downtown revitalization investments and small businesses continue to increase. The Osage Mill Redevelopment project (a $40,000,000 private investment), will give new residents a walkable living experience downtown. Southridge Business Park and soon-to-be Edgewood 85 Commerce Park will create additional employment opportunities for citizens. Housing projects throughout the City will give more

living options for existing and new residents. Kintegra Health will be starting a new healthcare facility in 2023 which will diversify healthcare options in Bessemer City.

These projects are only part of the great things still to come in the community.

The City is extremely fortunate and blessed to have dedicated Staff that make exceptional services from the City possible. Staff members go above and beyond the call of duty to deliver services to citizens and businesses.

As City Council considers the proposed 2023-2024 budget and reviews the entire 2023-2024 Budget Report, it is my and the staff's goal to reflect this document with the Mission, Vision, Values, and Goals established by Council.

I appreciate the opportunity to present this proposed budget and serve the Mayor and City Council of Bessemer City.

Respectfully submitted,

Joshua M. Ross, MPA
City Manager
City of Bessemer City

PROPOSED BUDGET AS OF 05-26-2023

FY 2023-2024 Budget at a Glance- General Fund

$6,969,902
Total General Fund Budget

The General Fund is the principal financial support for a majority of City services such as the police and fire departments, parks and recreation, and general government operations such as administration, governing board, development services, human resources, finance and other internal services.

WHERE DOES GENERAL FUND REVENUE COME FROM?

The 2023-2024 Property Tax Rate for Bessemer City is 45¢ per $100 of Value

47%	**Property Tax**	$3,270,000 Projected
23%	**Sales and Other Tax**	$1,614,600 Projected
10%	**Event, Facility, & Service Fees**	$731,500 Projected
2%	**State, Federal, & Other Grants**	$105,000 Projected
18%	**Other**	$1,248,802 Projected

WHERE DOES THE MONEY GO?

PUBLIC SAFETY	ADMIN & FINANCE	DEVELOPMENT SERVICES	PARKS & RECREATION	PUBLIC WORKS	GENERAL GOV'T & INVESTMENTS
$2,274,582	$907,076	$222,641	$1,284,624	$967,097	$1,313,882
33%	13%	3%	18%	14%	19%



PROPOSED BUDGET AS OF 05-26-2023

FY 2023-2024 Budget at a Glance- Water/Wastewater Fund

$4,883,839
Total Water/ Wastewater Fund

The Water/Wastewater Fund is an enterprise fund that provides water and wastewater services to citizens and businesses.

WHERE DOES WATER/WASTEWATER REVENUE COME FROM?

96% Water & Sewer Utility Billing
$4,600,000 Projected

4% General Utility Fees & Other Sources
$283,839 Projected

WHERE DOES THE MONEY GO?

ENTERPRISE OPERATIONS	ENTERPRISE INVESTMENTS	ADMINISTRATIVE SHARE
$3,616,444	$617,395	$650,000
74%	13%	13%

FY 2023-2024 Budget at a Glance- Natural Gas Fund

$1,568,336
Total Natural Gas Fund

The Natural Gas Fund is an enterprise fund that provides natural gas services to citizens and businesses.

WHERE DOES NATURAL GAS REVENUE COME FROM?

100% Natural Gas Utility Billing & Adminstrative Fees
$1,568,336 Projected

WHERE DOES THE MONEY GO?

ENTERPRISE OPERATIONS	ENTERPRISE INVESTMENTS	ADMINISTRATIVE SHARE
$1,124,306	$144,030	$300,000
72%	9%	19%

Bessemer City
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PROPOSED BUDGET AS OF 05-26-2023

FY 2023-2024 Budget at a Glance- Stormwater Fund

$100,000
Total Stormwater Fund

The Stormwater Fund is an enterprise fund that provides stormwater management services to citizens and businesses.

WHERE DOES STORMWATER REVENUE COME FROM?

100% **Stormwater Fees**
$100,000 Projected

WHERE DOES THE MONEY GO?

ENTERPRISE OPERATIONS	ENTERPRISE INVESTMENTS
$64,042	$35,958
64%	36%

FY 2023-2024 Budget at a Glance- Powell Bill Fund

$170,000
Total Powell Bill Fund

The Powell Bill Fund provides capital for street improvements and repairs. This is a direct allocation from the State of North Carolina.

WHERE DOES POWELL BILL REVENUE COME FROM?

100% State Allocation
$170,000 Projected

WHERE DOES THE MONEY GO?

ENTERPRISE OPERATIONS	ENTERPRISE INVESTMENTS
$69,186	$100,814
41%	59%

PROPOSED BUDGET AS OF 05-26-2023

Bessemer City
NORTH CAROLINA EST.1893 City with a Heart

2023-2024 Budget Ordinance

BE IT ORDAINED, by the City Council of the City of Bessemer City, North Carolina:

Section 1. It is estimated that the following revenues will be available to the General Fund for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024:

Ad Valorem Taxes	$	3,200,000
Ad Valorem Taxes State Board Assessed		40,000
Prior Year Taxes		30,000
Motor Vehicle License		240,000
Gross Rental Vehicle Tax		600
Penalties & Interest		30,000
North Carolina Local Sales Tax		900,000
Solid Waste Disposal Tax		4,000
Beer & Wine Tax		20,000
Franchise Tax		450,000
PD Fees for Services		1,000
Confiscated Drug Money		500
Fire Department Grants		15,000
PD – Grants		85,000
Landfill Fees		450,000
Grave Opening/Closing		25,000
Cemetery Lot Sales		1,000
Zoning Permits & Fees		18,000
Grant - Kiser Center		5,000
Recreation Department Fees/Sponsors		100,000
Senior Events		6,000
Pool Fees/Concessions		100,000
Investment Earnings		20,000
Rent- Land		1,100
Miscellaneous Revenues		18,000
Insurance Proceeds		10,000
Administrative Charges - Enterprise Funds		950,000
Fund Balance Appropriated		249,702
	$	**6,969,902**

Section 2. The following amounts are hereby appropriated in the General Fund for the Fiscal Year 2023-2024 in accordance with the established chart of accounts:

Governing Body & Legal	$	83,595
Administration & Finance		907,076
Police Department		1,961,412
Fire Department		313,170
Garage Operations		224,697
Public Works Department		353,400
Sanitation Department		355,000
Planning & Zoning		102,003
Economic Development		120,638
Debt Service		1,230,287
Recreation Department		931,686
Parks & Gym		146,500
Pool & Concessions		206,438
Cemetery		34,000
	$	**6,969,902**

Section 3. It is estimated that the following revenues will be available to the Water & Sewer Fund for the Fiscal Year 2023-2024:

Water Sales	$	2,300,000
Sewer Sales		2,300,000
Water Tap Fees		8,000
Water System Development Fees		50,000
Reconnect Fees		20,000
Penalties		75,000
Miscellaneous		15,000
Admin Activation Fee		20,000
Sewer Tap Fees		5,000
Sewer System Development Fees		30,000
Fund Balance Appropriated		60,839
	$	**4,883,839**

Section 4. The following amounts are hereby appropriated in the Water & Sewer Fund for the Fiscal Year 2023-2024 in accordance with the established chart of accounts:

Debt Service	$	617,395
Administration Share		650,000
Water/Wastewater Treatment		2,333,740
Public Works		1,278,704
New Line Construction		4,000
	$	**4,883,839**

Section 5. It is estimated that the following revenues will be available to the Natural Gas Fund for the Fiscal Year 2023-2024:

Sales of Gas	$	1,500,000
Cut-ons and Reconnects		1,500
Fund Balance Appropriated		66,836
	$	**1,568,336**

Section 6. The following amounts are hereby appropriated in the Natural Gas Fund for the Fiscal Year 2023-2024 in accordance with the established chart of accounts:

Debt Service	$	144,030
Administration Share		300,000
Gas Operations		1,124,306
	$	**1,568,336**

Section 7. It is estimated that the following revenues will be available to the Storm Water Fund for the Fiscal Year 2023-2024:

Storm Water Charges	$	100,000
	$	**100,000**

Section 8. The following amounts are hereby appropriated in the Storm Water Fund for the Fiscal Year 2023-2024 in accordance with the established chart of accounts:

Debt Service	$	35,958
Operations		64,042
	$	**100,000**

Section 9. The following revenues are expected to be available in the Powell Bill Fund for the Fiscal Year 2023-2024:

State Powell Bill Allocation	$	170,000
	$	**170,000**

Section 10. The following amount is hereby appropriated in the Powell Bill Fund for the Fiscal Year 2023-2024 in accordance with the established chart of accounts:

Debt Service	$	100,814
Street Operations		69,186
	$	**170,000**

Section 11. There is hereby levied a tax rate of forty-five ($.45) per one hundred dollars ($100) valuation of property taxes as of January 1, 2023 for the purpose of raising the revenue listed 'Ad Valorem Taxes' in the General Fund. This rate is on a total valuation of property for the purposes of taxation of $733,134,166 and an estimated rate of collection of 97%.

PROPOSED BUDGET AS OF 05-26-2023

Section 12: Fees shall be charged as follows starting July 1, 2023:

Service		**2023-2024**
WATER		
Treated Water- Inside City		$13.10 min. per month for 2,000 gal.
		$8.05 per 1,000 gal. over 2,000 gal.
Treated Water- Outside City		Double Rates Above
Water Deposit		$200/$250/$400
Water Reconnect Fee		$35-70
Broken Lock Fee		$300
Meter Tampering Fee		$500
Utility Cut off Fee		$20
Utility Late Fee		15%
Administrative Fee		$50
Illegal Turn-on Fee		$200
Meter Reset Fee		$300
Water Tap Fees*		
.75 Inch Line		$950
1 Inch Line		$1,000
1.5 Inch Line		$1,100
2 Inch Line		$1,200
**Plus the cost of meter at market rate*		
SEWER		
Sewer- Inside City		$18.65 min. per month for 2,000 gal. of water metered
		$14.30 per 1,000 gal. over 2,000 gal. of water metered
		$10.00 per 1,000 gal. over 1 mil. gal. of water metered
Sewer- Outside City		Double Rates Above
Sewer Tap Fees		
4 Inch Line		$700
6 Inch Line		$1,000
Sewer User Surcharges		
High Strength BOD		$.02400 per lb. (for high strength >250 mg/L)
High Strength TSS		$0.0450 per lb. (for high strength >250 mg/L)
High Strength O & G		$0.10 per lb. (for high strength >100 mg/L)
High Strength TKN		$0.4830 per lb. (for high strength >25 mg/L)
High Strength TP		$0.8470 per lb. (for high strength > 8 mg/L)
Initial Issuance Permit		SIU Fee- $1,000 Local Permit Fee- $500
Annual Maintenance Permit		SIU Fee- $250 Local Permit Fee- $100
Reopening Permit		SIU Fee- $500 Local Permit Fee- $250
Composite Sample Event		$300
Acute Toxicity Screening		$600
Chronic Toxicity Screening		$1,200

TTO with Pesticide Analysis		$550
TTO without Pesticide Analysis		$500
SYSTEM DEVELOPMENT FEES		
*** System development fees are calculated by the Council-Adopted System Development Fee Schedule Calculator. Examples are provided below:*		
Residential Dwelling Unit		
2 Bedrooms		$3,861
3 Bedrooms		$4,211
4 Bedrooms		$5,573
Church without a Kitchen or Daycare		$4,869
Full Service Restaurant (20 emp.)		$5,410
Convenience Store with Food Preparation (2,500 sq. ft.)		$16,230
Stores & Shopping Center without Food Service (25,000 sq. ft.		$27,050
AVAILABILITY FEES		
Water and Sewer Availability Fees		
Inside Customer Connected to Water but Not Sewer		$18.65 per month
Inside Customer Connected to Sewer but not Water		$80 per month
Inside Customer not Connected to Water or Sewer		$93.10 per month ($13.10 Water + $80 Sewer)
METER CHECKS		
One Check Per Year		$0
Defective Meter Replacement		$0
Non-Defective Meter Check		$25 + Cost of Testing
STORM WATER		
Residential		$3.07
Commercial		$6
Industrial		$12
SOLID WASTE		
Waste Collection Weekly		$12 per month per container
Waste Collection Bi-Weekly (Commercial Only)		$24 per month per container
~~*Solid Waste Fee (Bulk, Brush, and Debris***~~	-	~~$12 per residential/apartment unit~~
~~****This fee is only applied to units that are not charged a solid waste collection fee.*~~		
PLANNING AND DEVELOPMENT		
Board of Adjustment		
Variance Request		$500
Appeals		$500
Conditional Use Permit		$700
Special Use Permit (SUP)		$500
Planning Board		

Zoning Map Amendment(Rezoning)		$600
Zoning Text Amendment		$600
Other Fees		
Zoning Verification Letter		$100
New Single Family		$200
New Multi Family		$200 + $10 per unit
Additions		$100
Accessory		$100
Non- Residential up to 5,000 Sq. Ft.		$200
Non-Residential 5,001-10,000 Sq. Ft.		$350 + $5 per 1,000 Sq. Ft.
Non-Residential Greater Than 10,001 Sq. Ft.		$500 + $5 per 1,000 Sq. Ft.
Minor Subdivision Plat		$200
Major Subdivision Plat		$600 + $50 per lot
Recombination Plat		$50
Zoning Permits		
Sign Permit		$100
Accessory Building Verification (No Building Permit Required)		$50
Accessory Building Verification (Building Permit Required)		$100
Zoning Certificate of Compliance		$100
Demolition Permit		$100
Home Occupation Permit		$100
Temporary Use Permit		$150
Telecommunication Tower Permit		$2,500
Telecommunication Tower Permit (Co-Location)		$500
Fence Permit		$25
Driveway Permit		$50
CITY COUNCIL		
Code Enforcement Appeal		$150
Annexation Petition		$350
Street/Alley/ROW Closing Petition		$500
CODE ENFORCEMENT		
Grass Cutting		
Grass Cutting Maintenance Show Up Fee		$50
*Grass Cutting Maintenance Administrative Fee**		$200
*****Plus Cost Mowing Contractor*		
NATURAL GAS		
Gas Per MCF*****		
Residential (All Usage)/Month		Operating Expense + $10.40 per MCF
Business Level 1 (1-24,000 MCF)/Month		Cost at Gate + $6 per MCF
Business Level 2 (24,001-30,000 MCF)/Month		Cost at Gate + $4 per MCF
Business Level 3 (30,001 MCF or More)/Month		Cost at Gate + $2.50 per MCF
****** Rates above are based off of monthly usage*		

OTHER FEES		
Return Check Fee		$35
Copies		
B & W Up to 8.5 X 14		$.45/page
Color up to 8.5 X 14		$.50/page
City Truck Rental		$75 + additional fees for waste exceeding 1 ton.
CEMETERY FEES		
Cemetery Lot		$1,000
Grave Marking Fee		$100
Grave Opening		$435-825 per City Cemetery Ordinance
MOTOR VEHICLE		
Motor Vehicle Tag Fee		$30

Section 13: All other fees for service, surcharges, etc. previously established by Council shall remain the same unless adjusted at some future date. All billing not paid on the due date is subject to a 15% late penalty.

Section 14: The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein as follows:

a. The Budget Officer may transfer amounts between object of expenditure within a department as defined by Ordinance without limitations.
b. The Budget Officer may transfer amounts up to $7,500 between departments as designed by Ordinance of the same fund with report on such transfers at the next regular Council meeting.

Section 15: Copies of the Budget Ordinance shall be furnished to all Department Heads for guidance in the disbursement of funds. A copy shall always be available for public inspections in the City Clerk's office.

Adopted this the 12th day of June, 2023.

_____
Becky S. Smith, Mayor

_____
Hydeia Y. Hayes, City Clerk