Bessemer City NC

HEARTFELT LIVING

FY 27 City Manager's Recommended Budget Report



Mayor and City Council >>>



Becky S. Smith
Mayor

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Bill Whitmire
City Council- Ward 1

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Nellie Floyd
City Council- Ward 2

2

Allen Hook
City Council- Ward 3

3

Brenda Boyd
City Council- Ward 4

4

Manny Tsambouniery
City Council- Ward 5
Mayor Pro Tempore

5

Chris Harmon
City Council- Ward 6

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About Bessemer City >>>

Vision... Our Future

Bessemer City strives to be a unique and welcoming community that connects people to economic opportunities and a higher quality of life.

Mission... Our Purpose

Bessemer City provides high quality public services in a responsible manner that creates success.

Values

*Accountability
*Respect
*Open-Mindedness
*Ethics
*Commitment/Dependability
*Honesty

Goals

#1 Promote a desirable place to live and work that provides a healthy quality of life.

#2 Ensure a safe and secure community for residents and visitors.

#3 Invest in high quality infrastructure to support a thriving and diverse economy.

#4 Provide opportunities for citizen engagement and promote volunteerism.-

#5 Foster organizational sustainability that embraces innovation and creativity.



FY 27 General Fund Highlights >>>

$9,192,658
Total General Fund Budget

The General Fund is the principal financial support for a majority of City services such as the police and fire departments, parks and recreation, and general government operations such as administration, governing board, development services, human resources, finance and other internal services.

Where does General Fund money come from?

Property Tax Rate for Bessemer City remains at **$0.55** per $100 of Value

51% Property Tax- $4,670,000 Projected

27% Sales and Other Tax- $2,486,500 Projected

11% Event, Facility, & Service Fees- $1,018,658 Projected

1% Grants- $117,500 Projected

10% Enterprise Charges & Other- $900,000 Projected

0% Fund Balance- $0 Projected

Where does the money go?

PUBLIC SAFETY	ADMIN & FINANCE	DEVELOPMENT SERVICES	PARKS & RECREATION	PUBLIC WORKS	GENERAL GOV'T & DEBTS
$3,210,282	$1,465,865	$604,662	$1,749,651	$1,318,117	$844,081
35%	16%	7%	19%	14%	9%



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FY 27 Water/Sewer Fund Highlights >>>

$6,462,000
Total Water/ Wastewater Budget

The Water/Wastewater Fund is an enterprise fund that provides water and wastewater services to citizens and businesses.

Where does Water/Wastewater money come from?

90%	Water & Sewer Utility Billing- $5,790,000 Projected
10%	General Utility Fees & Other Sources- $672,000 Projected
0%	Fund Balance- $0 Projected

Where does the money go?

ENTERPRISE OPERATIONS	DEBTS	ADMIN. SHARE
$5,104,940	$532,060	$825,000
79%	**8%**	**13%**

FY 27 Natural Gas Fund Highlights >>>

$1,506,500
Total Natural Gas Budget

The Natural Gas Fund is an enterprise fund that provides natural gas services to citizens and businesses.

Where does Natural Gas money come from?

98%	Natural Gas Billing- $1,480,000 Projected
2%	General Utility Fees & Other Sources- $26,500 Projected
0%	Fund Balance- $0 Projected

Where does the money go?

ENTERPRISE OPERATIONS	DEBTS	ADMIN. SHARE
1,435,346	$71,154	$0
95%	**5%**	**0%**

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FY 27 Stormwater Fund Highlights >>>

$400,000
Total Water/ Wastewater Budget

The Stormwater Fund is an enterprise fund that provides stormwater management services to citizens and businesses.

Where does Stormwater money come from?

100% Stormwater Fees- $400,000 Projected

0% Fund Balance- $0 Projected

Where does the money go?

ENTERPRISE OPERATIONS	DEBTS	ADMIN. SHARE
$325,000	$0	$75,000
81%	**0%**	**19%**

FY 27 Powell Bill Fund Highlights >>>

$220,000
Total Powell Bill Budget

The Powell Bill Fund provides capital for street improvements and repairs. This is a direct allocation from the State of North Carolina.

Where does Powell Bill money come from?

100% Natural Gas Billing- $1,480,000 Projected

Where does the money go?

ENTERPRISE OPERATIONS	DEBTS
$119,185	$100,815
54%	**46%**

FY 27 Budget Resources >>>

Budget Calendar

Budget Presentations

Budget Message

Line Item Budget

Draft Ordinance

Visit bessemercity.com/budget for more budget details.

Let's Connect

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City Hall and BCPD
132 West Virginia Avenue
Bessemer City, NC 28016
City Hall: (704) 629-5542
Police (non-emergency): (704) 629-2235

City Hall Annex
125 East Virginia Avenue
Bessemer City, NC 28016
(704) 629-5542

Bessemer City Fire Department
119 West Washington Avenue
Bessemer City, NC 28016
(704) 629-5396

Allan Farris Community Center
220 South 14th Street
Bessemer City, NC 28016
(704) 629-5111

Kiser Senior Center
123 West Pennsylvania Avenue
Bessemer City, NC 28016
(704) 729-6465

J.V. Tarpley Water Treatment Plant
298 Logan Street
Bessemer City, NC 28016
(704) 629-5542

Bessemer City Public Works
405 North 9th Street
Bessemer City, NC 28016
(704) 629-5542